

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$279,713.91	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,320.00	0.00%
A2c - Residential Retail	-154.67	\$1,200.00	3	-154.67	\$1,200.00	3	\$0.00	0.00%
Res Subtotal	-154.67	\$1,200.00	3.00	-154.67	\$1,200.00	3	\$314,033.91	
Res % of Total	-0.68%	1.07%	60.00%	-0.68%	1.07%	60.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	14,724.91	\$95,807.58	1	14,724.91	\$95,807.58	1	\$154,751.08	61.91%
IE Subtotal	14,724.91	\$95,807.58	1.00	14,724.91	\$95,807.58	1	\$154,751.08	
IE % of Total	64.40%	85.63%	20.00%	64.40%	85.63%	20.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,295.00	\$14,872.75	1	8,295.00	\$14,872.75	1	\$233,529.37	6.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	8,295.00	\$14,872.75	1.00	8,295.00	\$14,872.75	1	\$233,529.37	
C&I % of Total	36.28%	13.29%	20.00%	36.28%	13.29%	20.00%	33.25%	
Total	22,865.24	\$111,880.33	5	22,865.24	\$111,880.33	5	\$702,314.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.